

A personal membership group of the **American Hospital Association** 

# **Energy to Care and the Sustainability Roadmap**

Improving Efficiency to Reduce Cost and Support Patient Care

© 2015 American Society for Healthcare Engineering, a personal membership group of the American Hospital Association 155 N. Wacker Drive, Suite 400 | Chicago, IL 60606 ashe.org | ashe@aha.org | 312-422-3800



# Scott Wallace, CEM, LEED AP

Associcate Principal, Mazzetti swallace@mazzetti.com

Program Manager for EtC and SRH

Mazzetti's Energy and Sustainability Consulting Practice

20 Years in Health Care EMS, Energy Efficiency, Financial Modeling





## Agenda



#### Why

Deliver highest quality, cost effective patient care

#### **What**

- Energy to Care
- AHA Sustainability Roadmap

#### How

- Overcoming Barriers
- Energy to Care dashboard and Awards program
- Energy to Care dashboard demonstration

A personal membership group of the American Hospital Association

ASHI

## A Bit of History



SUSTAINABILITY Roadmap for Hospitals







## Health Care and Energy

- Health care cost trajectory is unsustainable
- Health care organizations have complex MEP systems and 24x7 operation
- Many opportunities to save energy and reduce cost





## Benefits of Sustainability in Health Care

- Energy costs come off the bottom line...
- Patients and staff take notice
- Differentiate your hospital or system
- Energy cost inflation



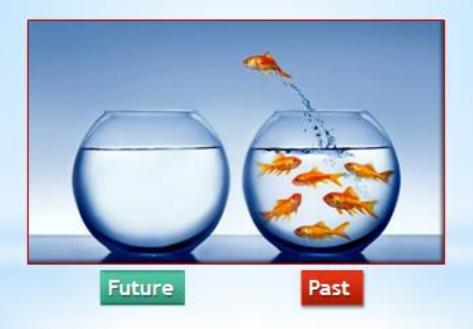
## HPOE Guide: The Value of Efficiency



Executives can set the course for their organizations to create an action plan for finding greater efficiencies.

## Reaching the Tipping Point...

## How do we start a MOVEMENT!





# Complementary Programs





Gather and input

Celeptate Celeptate



Energy to Care and the Sustainability Roadmap:
Supporting your energy-reduction efforts



share data with



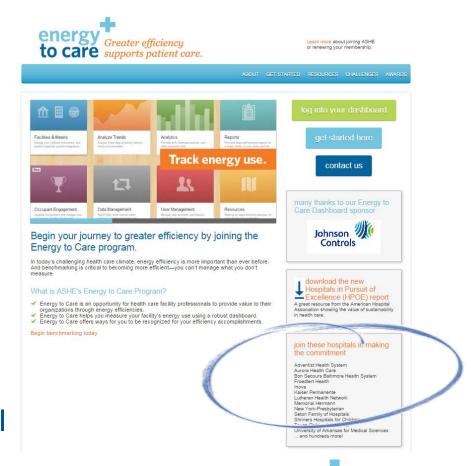


Access Tools
Implement, Report



## What is Energy to Care?

- Complimentary program to help health care monitor and reduce energy consumption
- National awards program to celebrate continuous improvement and outstanding performance
- Energy dashboard and system challenges
- Energy data remains confidential



energy to care

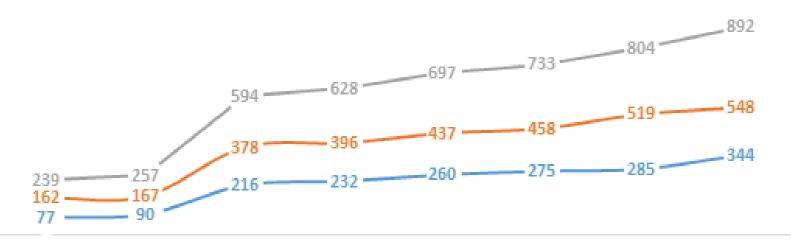
## How do I participate in ETC?

## Three steps to take advantage of the benefits of EtC:

- 1. Sign up to participate in Energy to Care®. I Sign up I
- 2. Benchmark your data in Portfolio Manager®. I How-to I Video I
- 3. Share your Portfolio Manager with ASHE and BuildingOS I How-to I Video I
  - Having Trouble? Contact the Energy to Care Help Desk

## **Participation Rates**



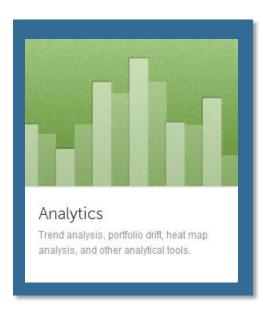


9/1/2014 10/1/2014 11/1/2014 12/1/2014 1/1/2015 2/1/2015 3/1/2015 4/1/2015

Inpatient — Outpatient — Totals

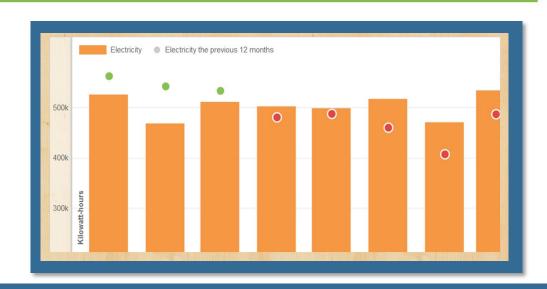
## View Your Energy Performance

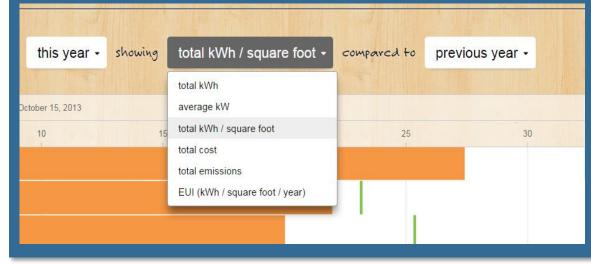
#### **Trend Analysis**



#### Facility Comparisons

energy to care





#### Track Results



energy to care

- Integrate meter and devices in one place
- Visualize trend analysis and comparisons
- Share and report performance
- Verify and track savings
- Benchmarking reduces over 2% of energy per year (US EPA)

## Health System Competitions



Participant	Reduction 2	Baseline use	Competition use <b>2</b>	Total savings
1st Hospital A	<b>o</b> 50.4%	87.80 kW	43.59 kW	383,907.2 kWh
<sup>2nd</sup> Hospital B	<b>4</b> 1.1%	25.93 kW	15.26 kW	92,629.5 kWh
3rd Hospital C	<b>⊘</b> 36.1%	225.26 kW	144.00 kW	705,602.0 kWh
4th Hospital D	<b>3</b> 4.6%	140.41 kW	91.79 kW	422,151.3 kWh
5th Hospital E	<b>Q</b> 26.8%	146.87 kW	107.45 kW	342,317.7 kWh



## Start a Chapter Challenge



- 1. Create a friendly competition:
  - Highlight Challenge participants,
  - Track individual and collective performance
- 2. Engage members and build community around health care cost reduction and efficiency
- 3. Opportunities work with local utilities and business partners
- 4. Collaborative opportunities between ASHE chapters

## Receive Awards and Recognition



## Multi-Platform Integration

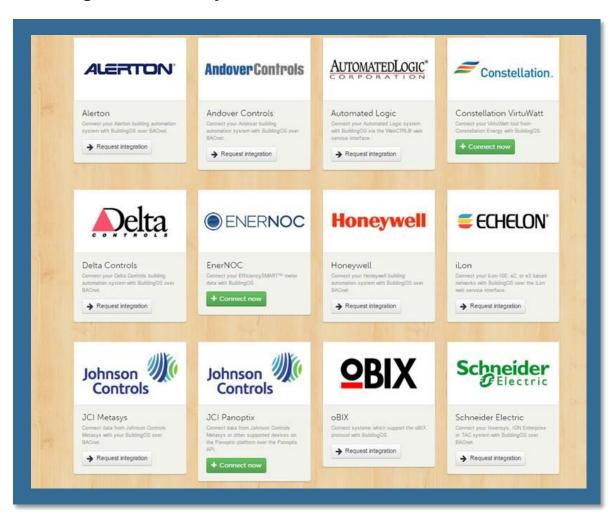
#### **Utilities**



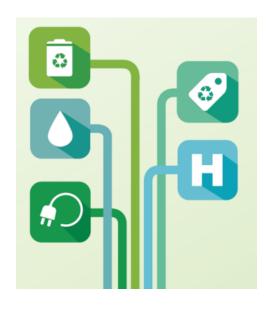


© 2015 American Society for Healthcare Engineering

#### **Building Automation Systems**



## What is the Sustainability Roadmap?



- Energy
- Water
- Supply Chain
- Waste
- Chemicals



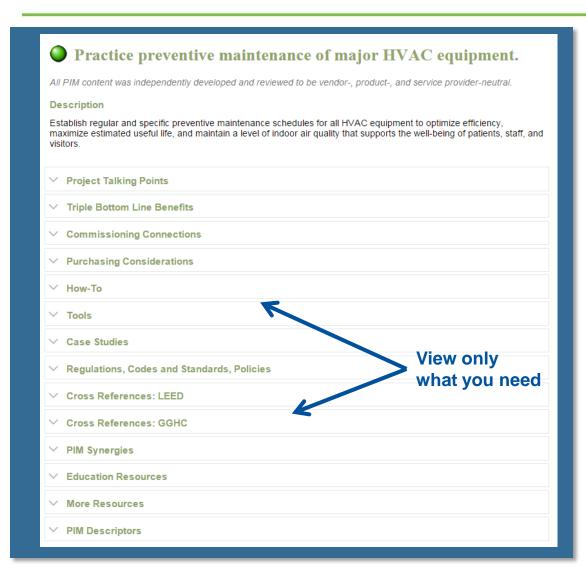








## Implement How-to-Guides (PIMs)



Provides design tools, case studies, and resources to help you apply the improvement at your facility.

## Implement How-to-Guides (PIMs)

EFFICIENCY PROJECT	TIME INVESTMENT	FINANCIAL INVESTMENT	RETURN ON INVESTMENT
Establish energy use baseline	000	666	<b>O</b> OO
Schedule preventive maintenance		666	999
Program heating and cooling to ramp up only when spaces are occupied		666	000
Install energy efficient lighting	$\bigcirc$	999	000



## Health System/Hospital: Become an Ally

- Align your brand with a reputable, industry-specific sustainability toolkit
- Engage in a community of practice

































## Service Provider: Become a Sponsor



Benefit from a blanket of market visibility

Share expertise and contribute to thought-leadership

Be recognized at different PMG events



## Make Energy Savings a Priority!

- Participate in EtC!
- Become a Roadmap Ally!
- Challenge Yourself and Others to be more Efficient.

EFFICIENCY PROJECT	TIME INVESTMENT	FINANCIAL INVESTMENT	RETURN ON INVESTMENT
Establish energy use baseline	$\Theta\Theta\Theta$	999	<b>3</b> 33
Schedule preventive maintenance	000	000	<b>ØØ</b>
Program heating and cooling to ramp up only when spaces are occupied	000	<b>6</b> 66	<b>OOO</b>
Install energy efficient lighting	000	000	<b>ØØ</b>
Insulate hot water system equipment and piping	000	666	<b>OO</b>
Implement operating room setbacks that reduce air changes per hour when the operating room is not in use	999	<b>666</b>	<b>000</b>
Install on-site renewable energy	000	999	<b>G</b> GG
*The act of establishing energy use baselines do but is a critical component of other sustainabilit **On-site renewable energy may have lower ret for long-term return on investment is tremendo	y efforts. urn on investment short term, b		

## Summary

- Small energy cost savings create a large positive financial impact
- Energy to Care and Sustainability Roadmap help hospitals continually improve efficiency and sustainability
- Programs are designed to be:
  - ✓ Low cost
  - ✓ Easy to implement and maintain
- Patients and staff expect hospitals to be efficient and deliver cost effective patient care

## Contact Us



www.energytocare.com



www.sustainabilityroadmap.org

## Scott Wallace, Program Manager

E: swallace@mazzetti.com

D: 415-364-7238

#### Renée Jacobs, Director of Healthcare

E: renee.r.Jacobs@jci.com

D: 913-219-7300

